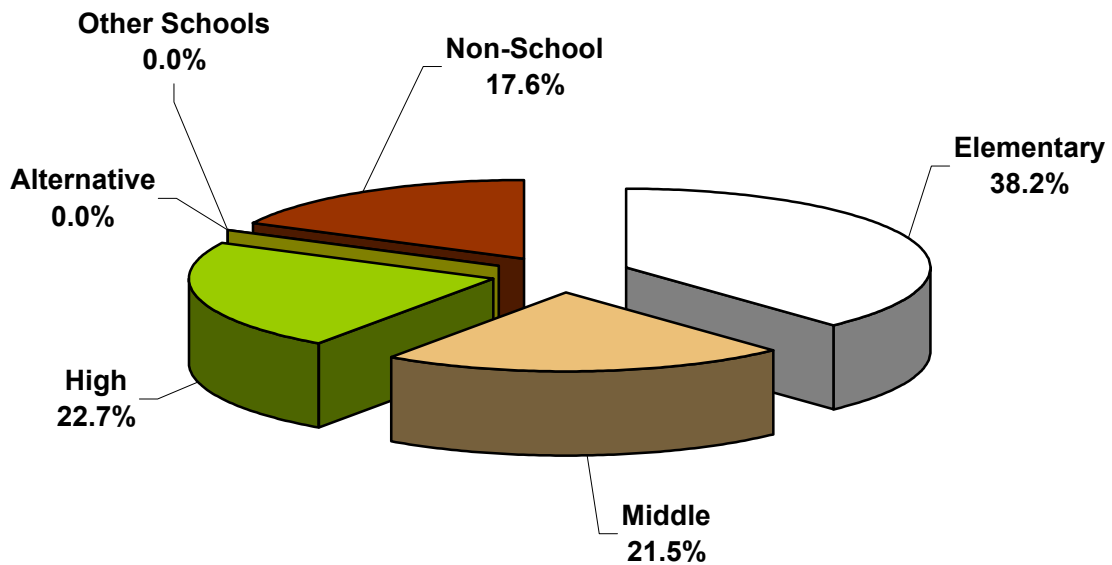
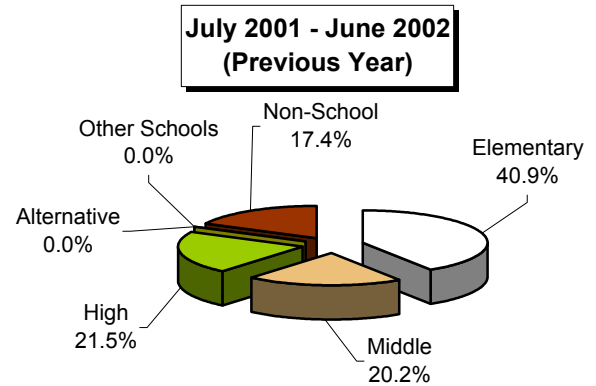


# Johnston Public Schools

## #8 Total Expenditures By Education Level %-To-Total July 2002 - June 2003



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	1,457	\$15,095,203	\$10,360	38.2%
Middle	886	\$8,489,333	\$9,582	21.5%
High	851	\$8,975,628	\$10,547	22.7%
Alternative	0	\$0	N/A	0.0%
Other Schools <sup>1</sup>	2	\$1,560	N/A	0.0%
Non-School <sup>2</sup>	103	\$6,966,011	N/A	17.6%
Total District	3,299	\$39,527,736	\$11,982	100.0%

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1. Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Ed with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.
2. Non-School enrollment is for Students Served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.